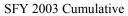
#### **Indiana FACT**





### A COMPARATIVE REVIEW OF SELECTED STATISTICS

# INDIANA FAMILY AND SOCIAL SERVICES ADMINISTRATION DIVISION OF DISABILITY, AGING, AND REHABILITATIVE SERVICES

Frank O'Bannon, Governor John Hamilton, Secretary Steve Cook, Director

## Number of People Receiving Services<sup>1</sup>

Home & Community Based Waivers

1.) Aged & Disabled

2.) Assisted Living

3.) Autism

4.) Developmental Disabilities

5.) Medically Fragile Children

6.) Support Services

7.) Traumatic Brain Injury

State line item – Supportive Living Group Homes

Large private ICFMR

**CHOICE** 

SFY 02	SFY 03			
	(Cumulative)			
	1 <sup>st</sup> qtr.	2 <sup>nd</sup> qtr.	3 <sup>rd</sup> qtr.	4 <sup>th</sup> qtr.
27,082	25,887	25,728	26,044	25,761
2,484 10 253 3,567 149 449 149 3,177	3,459 21 269 3,946 150 998 150 3,436	3,774 28 283 4,189 137 1,874 147 3,878	4,091 42 326 4,471 138 2,333 149 3,958	3,962 49 331 4,655 127 2,997 141 3,877
3,524 614	3,469 579	3,522 570	3,534 567	3,502 544
12,706	9,410	7,326	6,435	5,576

### Waiting Lists<sup>2</sup>

1.,	) <i>I</i>	<b>Aged</b>	æ	Disa	bled
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2.) Assisted Living

3.) Autism

4.) Developmental Disabilities

5.) Medically Fragile Children

6.) Support Services

7.) Traumatic Brain Injury

SFY 02	SFY 03				
	(Cumulative)				
	1 <sup>st</sup> qtr.	2 <sup>nd</sup> qtr.	3 <sup>rd</sup> qtr.	4 <sup>th</sup> qtr.	
6,439	7,428	7,360	10,098	16,311	
2,339	473	473	900	400	
9	5	4	0	0	
316	590	532	471	2,145	
3,473	6,071	6,071	5,821	6,000	
222	197	193	242	765	
0	0	0	2,581	$6,800^3$	
80	92	87	83	201	

#### Expenditures<sup>4</sup>

Aged & Disabled
Assisted Living

3.) Autism

4.) Developmental Disabilities

5.) Medically Fragile Children

6.) Support Services

7.) Traumatic Brain Injury

\$3,478,914

Total:

\$301,485,387

YTD 03

\$28,727,559

\$10,322,746

\$246,427,140

\$1,596,876

\$10,858,346

\$73,806

<sup>&</sup>lt;sup>1</sup> Source: InSite Report List of Clients and BDDS Monthly Report, represents cumulative count per quarter (totaling the four quarters will not equate to the yearly number served)

<sup>&</sup>lt;sup>2</sup> Source: InSite Report, 4<sup>th</sup> quarter duplicated count (individual may be on more than one waiting list)

<sup>&</sup>lt;sup>3</sup> Increase from 3Q to 4Q due to tracking systems issue.

<sup>&</sup>lt;sup>4</sup> Federal and State Total, Source: OMPP EDS paid claims data FY2003 closeout

#### **State Developmental Centers** 5

	Current Population <sup>6</sup>	Expenditures		Medicaid Rate
		SFY 2001	SFY2002	SFY 2003
Fort Wayne	288	\$45,861,580	\$51,611,786	\$499.25
Muscatatuck	148	\$53,175,312	\$48,697,979	\$605.03

Source: BDDS Transition Team Source: FSSA Fiscal Source: SDC Fiscal Depts.

<sup>&</sup>lt;sup>5</sup> The State Developmental Centers serve individuals who are developmentally disabled. The majority of the individuals are severely or profoundly mentally retarded, have a secondary diagnosis of mental illness, have complex physical limitations, or a behavior disorder.

<sup>&</sup>lt;sup>6</sup> Occupancy is the current population as each is transitioning individuals to other locations as determined to be appropriate to meet their needs, wishes, and desires as part of the person-centered planning process. This is as of 6/30/03.